

2007-08 Operating Budget for Southern Jersey Section (0508)

ACCOUNT/DESCRIPTION	Administration	Newsletters	Conference	Conference	Conference	Course	TOTAL
REVENUE							
Dues	\$3,400	-					\$3,400
Retail Sales	-	-					-
Advertising	-	-					-
Conference	-	-					-
Investments	\$130	-					\$130
Other (Dinner cash & donations)	\$1,500	-					\$1,500
TOTAL REVENUE	\$5,030	-					\$5,030
EXPENSES							
Printing and Production	-	-					-
Cost of Sales (Purchases)	-	-					-
Committees & Sections (Misc.)	-	-					-
Postage and Express	-	-					-
Contract & Professional	-	-					-
Equipment	-	-					-
Meetings and Meals	\$3,500	-					\$3,500
Travel	-	-					-
Supplies (Awards & Misc.)	\$275	-					\$275
Telephone	-	-					-
Partner Payment	-	-					-
Other (Future City Donation)	\$500	-					\$500
TOTAL EXPENSES	\$4,275	-					\$4,275
NET INCOME/(LOSS)	\$755						

Joy Young

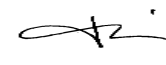
Treasurer (Print Name)

Joy Young

Treasurer (Sign)

Francois Thery

Chair (Print Name)



Chair (Sign)

Date: 9/27/07